

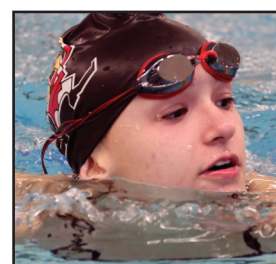
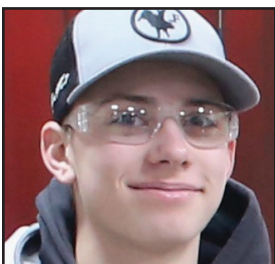
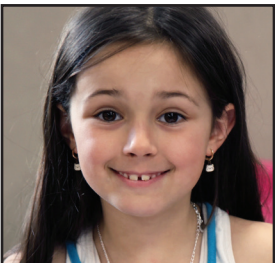
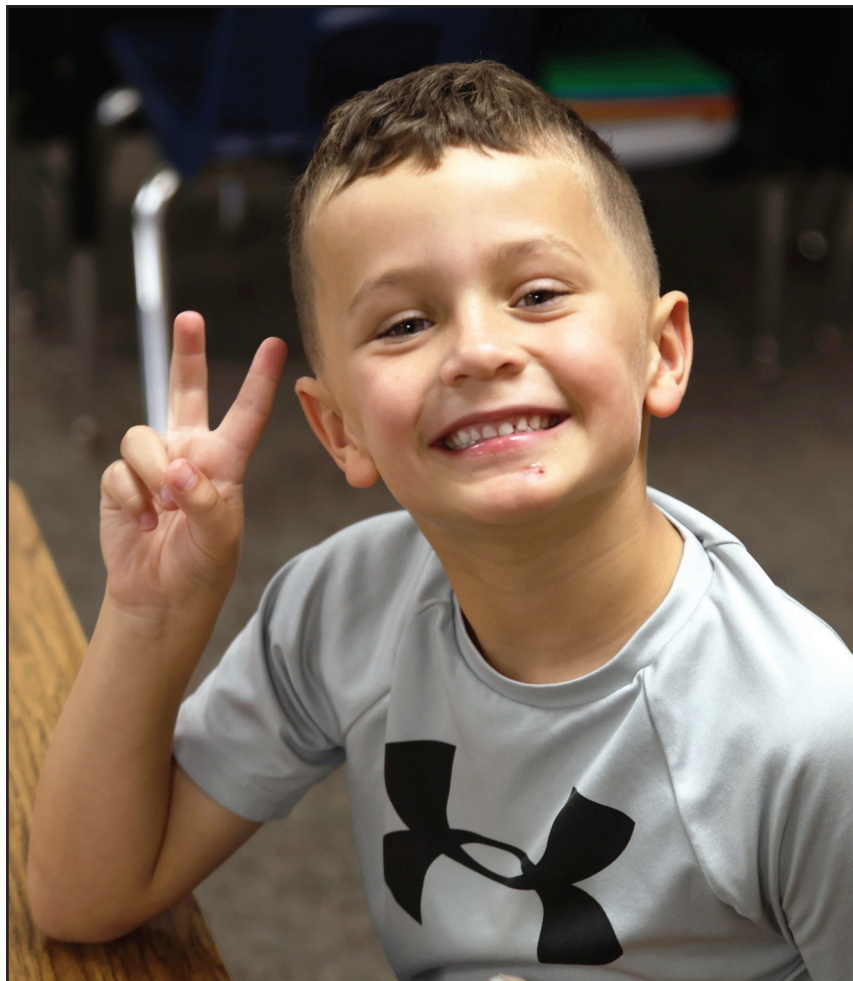


PULASKI COMMUNITY SCHOOL DISTRICT

ANNUAL MEETING & BUDGET HEARING



PHS AUDITORIUM, 6 p.m., Sept. 27, 2023



PCSD By The Numbers



54

GOLDEN APPLES: The Greater Green Bay Chamber has honored teachers with the coveted Golden Apple award since 1994. Since then, 54 PCSD staff members received the awards including two at other schools before coming to PCSD.



8

MUSIC PROGRAM EXCELLENCE: For the eighth time, PCSD was recognized as one of nation's 100 best school districts for music education by the National Association of Music Merchants in 2023.



73.1

ANNUAL DPI REPORT CARD: PCSD had a score of 73.1 (exceeds expectations) in the 2022 state Department of Public Instruction School Report Cards. Also, all district schools met or exceeded expectations on the report card.



100

HIGHER EDUCATION: From the 285-member class of 2023, 78 percent went to higher education; 44 percent at four-year universities and 34 percent at technical college/specialty schools. One percent joined the military. The remainder joined the workforce.



6

DISTRICT HONORED: The state Department of Public Instruction and the Wisconsin RtI Center recognized six PCSD schools for their implementation of positive behavior programs to help close student achievement gaps.



90+

CAREER AND TECHNICAL EDUCATION: PHS offers 90+ CTE courses in FACS, Agriscience, Business, and Tech Ed, plus more through tech colleges. Leadership opportunities are offered through FFA, VICA, FLBA, ProStart and more which compete on state and national levels.



41

SCHOLARSHIPS: Forty-one percent of the PHS Class of 2023 earned some of the \$2.045 million awarded in scholarships at the end of their senior years including from the Pulaski Education Foundation and other local groups.



26

DRAMA, THEATER PROGRAMS EXCEL: The PHS one act play has advanced to state competition 26 times since 1990. PHS, PCMS students stage annual musicals. PHS students also perform in —and write parts of — a yearly melodrama.



98

EXTRA: Nearly 50 clubs and 27 athletic programs are available at PHS; 10 clubs and 11 athletic programs are available at PCMS. Over 700 PHS and PCMS students are active and involved in a club. Nearly 700 PHS and PCMS students play a sport.



55

A HEAD START: Fifty-five percent of PHS students earned college credits through Early College Credit Program and Start College Now last year or are in the Youth Apprenticeship Program at 86 businesses. Students earned 36 industry certificates.

Superintendent's Welcome

ALLISON SPACE
SUPERINTENDENT



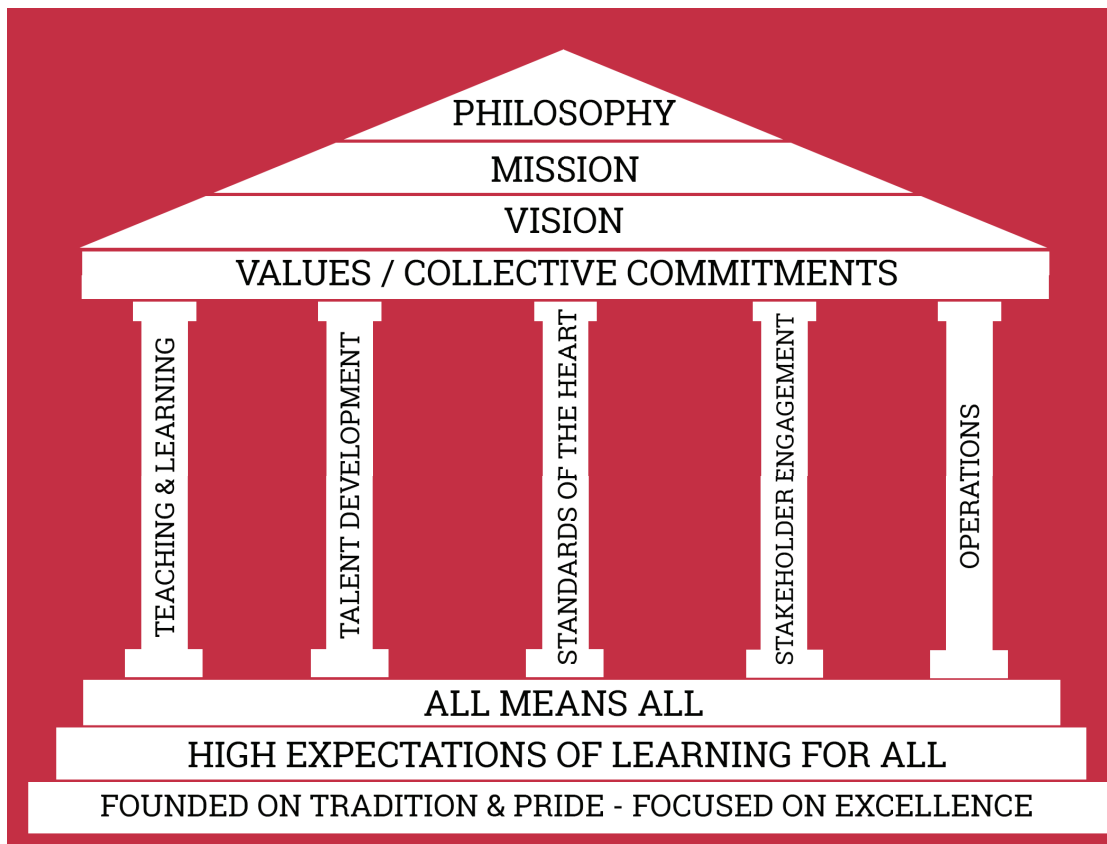
Thank you for taking part in our Budget Hearing and Annual Meeting. I am pleased to be with you as the Superintendent of the PCSD and as part of the leadership team who make the work of the district happen seamlessly every day. Highlighted within, you will find programming, offerings, co-curriculars and innovative approaches to teaching and learning for our students as well as in-depth budget information on the service that the District is providing for our families and to our community.

Since the success of the referendum in November of 2022, projects in the district are underway and a progress report has been included within this booklet. As the timeline will note, construction projects at four sites took place this past summer and the larger projects at the three other sites will start this fall. We are excited for these expansions for our future Red Raiders!

I look forward to continuing the #RaiderStrong pride in our schools together with all of our Pulaski Community School District family. Thank you for your dedication to and interest in our District and your support of public education.

Envisioning Our Future

Thank you to over 100 stakeholders who came together in February to start the Envisioning Our Future work. We will continue to refine this work within each pillar as we move forward in our continuous improvement five-year plan.



MISSION STATEMENT:

The mission of the Pulaski Community School District is to provide all students the opportunity to achieve the knowledge and skills necessary to become contributing citizens in our diverse world.

VISION STATEMENT:

One Community:
Everyone succeeds as they learn, grow, serve, and inspire the world.

Budget Proposal

MARK LOGAN

BUSINESS SERVICES DIRECTOR

We are pleased to present to the community the 2023-24 Pulaski Community School District Budget Proposal. The Budget Proposal was presented to the Board of Education and the public at the regular meeting on Wednesday, Aug. 16, 2023.



During the budget development process, every program and staffing position was carefully reviewed and analyzed to ensure financial resources are being used wisely. The current budget is based on assumptions including enrollment projections, property value estimates and State aid estimates. We strive throughout this process to remain fiscally responsible in our plans while focusing on our mission to “Provide all students the opportunity to achieve the knowledge and skills necessary to become contributing citizens in our diverse world.” We are guided by the strategic initiatives developed through engagement with our stakeholders. We would like to acknowledge the commitment community supporters make to provide a quality education for the children of the Pulaski Community School District.

Agenda

PULASKI COMMUNITY SCHOOL DISTRICT

Budget Hearing and Annual Meeting

6 p.m., Wednesday, Sept. 27, 2023

Ripley Auditorium, Pulaski High School

1. Election of Chairperson
2. Welcome/Presentation of the Budget
3. Hearing on the Budget
4. Resolution 23-1 Adoption of Tax Levy
5. Resolution 23-2 Authorizing the Purchase of Textbooks
6. Resolution 23-3 Authorizing the Board to Rent or Lease Property or Space
7. Resolution 23-4 Authorizing (and setting) School Board Salaries
8. Resolution 23-5 Authorizing Reimbursement of School Board Members
9. Resolution 23-6 Authorizing the Board to Schedule the 2024 Annual Meeting
10. Resolution 23-7 Authorizing the Board to Operate a District Breakfast and Lunch Program
11. Resolution 23-8 Authorizing the Prosecution or Defense of Legal Matters
12. Conduct any other School Business as Authorized under chapter 120.10 of the Wisconsin Statutes – Powers of the Annual District Meeting
13. Adjournment

2022 Annual Meeting Official Minutes

CALL MEETING TO ORDER

Board President Heidi Melzer called the meeting to order in the District Office Meeting Room at 6 p.m.

ELECT CHAIRPERSON

Board President Heidi Melzer called for nominations to elect a chairperson for the meeting. Jenny Gracyalny nominated Amy Dillenberg as chairperson. A motion was made by Steve Linssen seconded by Jeremy Pach to close the nominations. Dillenberg was elected chairperson for the 2022 Annual Meeting.

PRESENTATION OF THE BUDGET

Resolution 22-1 – Adoption of General Operations Tax Levy

Be it resolved by the electors of the Pulaski Community School District that a tax be levied on all taxable property in the amount of \$15,209,893 for the purposes of operating and maintaining the school district system and to finance debt service for the 2022-2023 fiscal year.

Moved by Steve Linssen, seconded by Jeremy Pach
Passes by majority vote

Resolution 22-2 – Authorization to Purchase Textbooks

Be it resolved by the electors of the Pulaski Community School District that the school board is authorized to furnish textbooks for the use of schools' curriculum.

Moved by Jenny Gracyalny, seconded by Amy Uelmen
Passes by majority vote

Resolution 22-3 Authorizing the Board to Acquire or Lease Property or Space

Be it resolved by the electors of the Pulaski Community School District that the school board be authorized to acquire or lease property or space required to accommodate district schools and offices.

Moved by Sara Mangold, seconded by Heidi Melzer
Passes by majority vote

Resolution 22-4 Authorizing (and setting) School Board Salaries

Be it resolved by the electors of the Pulaski Community School District that the salary of the school board members be approved as presented.

Moved by Jeremy Pach, seconded by Amy Uelmen

Passes by majority vote

Resolution 22-5 Authorizing Reimbursement of School Board Members

Be it resolved by the electors of the Pulaski Community School District that school board members be reimbursed for actual and necessary expenses when traveling in the performance of duties and the reimbursement of a school board member for actual loss of earnings when duties require the school board member to be absent from regular employment.

Moved by Jenny Gracyalny, seconded by Tina Caelwarts

Passes by majority vote

Resolution 22-6 Authorizing the Board to Schedule the 2022 Annual Meeting

Be it resolved by the electors of the Pulaski Community School District that the school board be authorized to set the date and time of the 2022 Annual Meeting.

Moved by Michael Voelker, seconded by Alisa Anderson
Passes by majority vote

Resolution 22-7 Authorizing the Board to Operate a District Breakfast and Lunch Program

Be it resolved by the electors of the Pulaski Community School District that the school board be authorized to operate a district breakfast and lunch program.

Moved by Megan Mills-Koehler, seconded by Heidi Bukowiec

Passes by majority vote

Resolution 22-8 Authorizing the Prosecution or Defense of Legal Matters

Be it resolved by the electors of the Pulaski Community School District that the school board be authorized to direct and provide for the prosecution or defense of any action or proceeding in which the school district is interested.

Moved by Michael Voelker, seconded by Heidi Bukowiec

Passes by majority vote

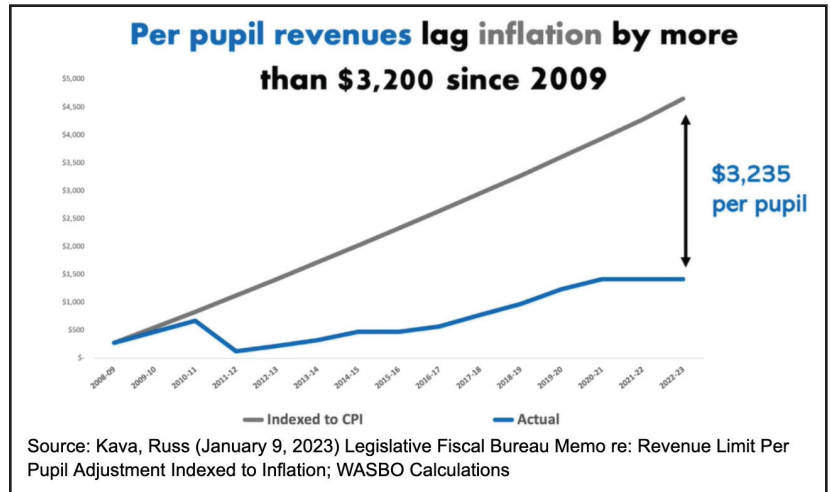
OTHER BUSINESS

ADJOURNMENT

Moved by Jenny Gracyalny seconded by Barb McKeefry to adjourn the meeting at 6:22 p.m.

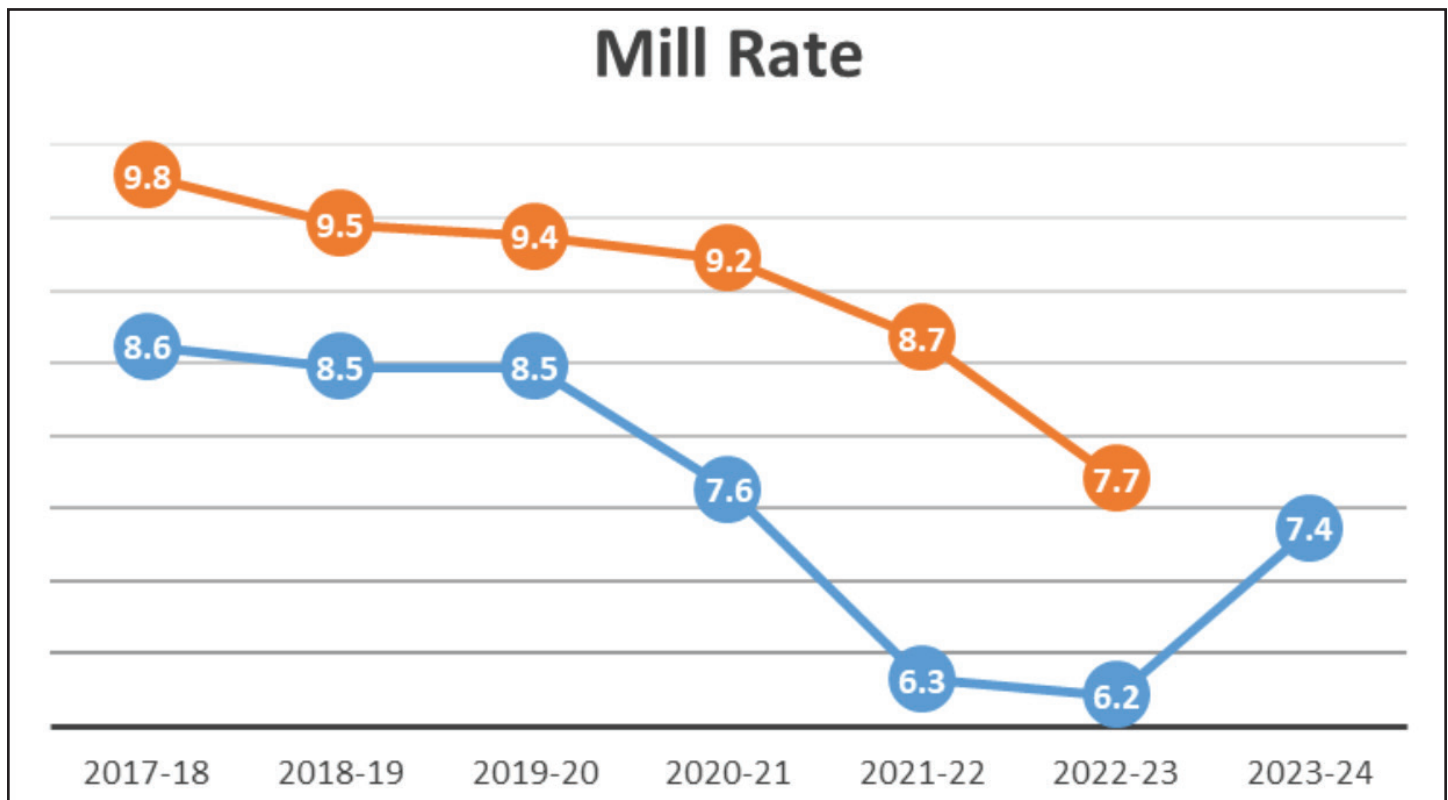
Budget Synopsis

The 2023-24 budget proposal projects a 9.1 percent General Fund revenue increase from the previous year. The majority of the increase in revenues is driven by 2023 Wisconsin Act 11 which increased the low-revenue limit for school districts from \$10,000 to \$11,000 per Member. This increase was the first to low-revenue ceiling since 2020-2021 when it increased from \$9,700 to \$10,000. As a result, the District was able to reduce the need to use fund balance for operational expenses as it did in 2022-23. The district continues to be disciplined concerning staffing and non-personnel expenditures in order to balance the budget and continue to invest in the strategic initiatives we see as essential to our growth and improvement.



The District’s proposed expenditures for 2023-24 result in an 8 percent increase. This increase is a result of the district maintaining market-competitive wages and benefits along with operating in an environment of rising costs. With the proposed balanced budget, the District’s General Fund balance would remain at \$10,361,424 which is approximately 20 percent of annual expenditures.

The proposed property tax levy to support the delivery of programs in the district is projected to be \$21,116,338 for the 2023-24 school year. The increased tax levy is a result of the State set revenue limit and voter-approved referendums. The estimated tax rate for the 2023-24 fiscal year is \$7.36 per \$1,000 of equalized property value. The final property tax levy will be adjusted after the final certification of State Aid and pupil membership count.



Budget

The proposed budget is based on assumptions including enrollment projections, property value estimates and state aid estimates.

BUDGET 2023-24			
GENERAL FUND (FUND 10)	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
Beginning Fund Balance (Account 930 000)	10,505,516.33	10,881,272.57	10,361,424.81
Ending Fund Balance, Nonspendable (Acct. 935 000)	80,530.63	80,530.63	50,000.00
Ending Fund Balance, Committed (Acct. 937 000)	75,000.00	75,000.00	85,000.00
Ending Fund Balance, Assigned (Acct. 938 000)	10,725,741.94	10,725,741.94	0.00
Ending Fund Balance, Unassigned (Acct. 939 000)	0.00	0.00	0.00
TOTAL ENDING FUND BALANCE (ACCT. 930 000)	10,881,272.57	10,361,424.81	10,361,424.81
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	13,333.88	10,044.66	0.00
Local Sources	11,411,535.32	10,938,902.99	14,151,375.00
210 Taxes			
240 Payments for Services	4,817.00	5,106.00	5,200.00
260 Non-Capital Sales	0.00	4.00	0.00
270 School Activity Income	82,338.00	96,744.00	91,430.00
280 Interest on Investments	7,584.46	195,061.90	60,000.00
290 Other Revenue, Local Sources	275,378.02	281,805.36	271,785.00
Subtotal Local Sources	11,781,652.80	11,517,624.25	14,579,790.00
Other School Districts Within Wisconsin	0.00	0.00	0.00
310 Transit of Aids			
340 Payments for Services	1,960,180.00	1,832,320.00	2,008,555.00
Subtotal Other School Districts within Wisconsin	1,960,180.00	1,832,320.00	2,008,555.00
Intermediate Sources			
510 Transit of Aids	20,827.35	53,489.03	25,890.00
Subtotal Intermediate Sources	20,827.35	53,489.03	25,890.00
State Sources			
610 State Aid -- Categorical	359,975.93	398,551.58	396,788.00
620 State Aid -- General	27,346,829.00	28,022,093.00	30,255,422.00
630 DPI Special Project Grants	112,248.36	259,041.37	99,514.00
650 Student Achievement Guarantee in Education (SAGE Grant)	294,580.81	299,741.79	295,924.00
660 Other State Revenue Through Local Units	967.93	1,011.14	1,000.00
690 Other Revenue	2,927,739.22	2,923,282.26	2,903,264.00
Subtotal State Sources	31,042,341.25	31,903,721.14	33,951,912.00
Federal Sources			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	812,056.72	1,661,900.84	1,766,074.00
750 IASA Grants	275,897.81	133,434.41	183,180.00
780 Other Federal Revenue Through State	729,965.86	615,288.39	45,000.00
Subtotal Federal Sources	1,817,920.39	2,410,623.64	1,994,254.00
Other Financing Sources			
850 Reorganization Settlement	0.00	0.00	0.00
860 Compensation, Fixed Assets	111,879.56	44,183.99	10,000.00
Subtotal Other Financing Sources	111,879.56	44,183.99	10,000.00
Other Revenues			
960 Adjustments	15,375.00	51,751.00	20,000.00
970 Refund of Disbursement	104,144.59	414,641.85	63,000.00
990 Miscellaneous	10,765.27	17,526.32	10,000.00
Subtotal Other Revenues	130,284.86	483,919.17	93,000.00
TOTAL REVENUES & OTHER FINANCING SOURCES	46,878,420.09	48,255,925.88	52,663,401.00

Budget

GENERAL FUND (FUND 10)	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
EXPENDITURES & OTHER FINANCING USES			
<i>Instruction</i>			
110 000 Undifferentiated Curriculum	11,932,291.08	12,529,889.07	13,199,138.00
120 000 Regular Curriculum	6,149,287.16	6,159,639.65	7,185,472.00
130 000 Vocational Curriculum	1,354,106.77	1,437,803.76	1,498,889.00
140 000 Physical Curriculum	1,022,355.96	1,038,321.48	1,192,896.00
160 000 Co-Curricular Activities	556,102.24	497,649.99	653,145.00
170 000 Other Special Needs	263,555.85	246,349.36	283,943.00
Subtotal Instruction	21,277,699.06	21,909,653.31	24,013,483.00
<i>Support Sources</i>			
210 000 Pupil Services	1,321,510.75	1,547,695.37	1,703,295.00
220 000 Instructional Staff Services	2,188,207.62	2,788,414.87	3,421,194.00
230 000 General Administration	477,369.02	490,948.30	489,065.00
240 000 School Building Administration	2,326,001.09	2,573,314.11	2,821,386.00
250 000 Business Administration	6,275,072.05	6,613,404.05	6,868,701.00
260 000 Central Services	558,609.69	626,377.14	688,859.00
270 000 Insurance & Judgments	390,424.81	455,674.11	444,000.00
280 000 Debt Services	288,547.88	288,547.88	288,549.00
290 000 Other Support Services	1,778,015.97	1,714,841.95	1,853,746.00
Subtotal Support Sources	15,603,758.88	17,099,217.78	18,578,795.00
<i>Non-Program Transactions</i>			
410 000 Inter-fund Transfers	5,088,949.60	5,155,089.06	5,491,173.00
430 000 Instructional Service Payments	4,503,013.79	4,586,032.01	4,579,950.00
490 000 Other Non-Program Transactions	29,242.52	25,781.48	0.00
Subtotal Non-Program Transactions	9,621,205.91	9,766,902.55	10,071,123.00
TOTAL EXPENDITURES & OTHER FINANCING USES	46,502,663.85	48,775,773.64	52,663,401.00

SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
SPECIAL PROJECT FUNDS (FUNDS 21, 23, 29)			
900 000 Beginning Fund Balance	385,993.09	419,342.55	492,995.74
900 000 Ending Fund Balance	419,342.55	492,995.74	0.00
REVENUES & OTHER FINANCING SOURCES	254,284.23	545,630.03	23,958.00
100 000 Instruction	192,983.42	463,058.44	453,644.15
200 000 Support Services	27,951.35	8,918.40	63,309.59
TOTAL EXPENDITURES & OTHER FINANCING USES	220,934.77	471,976.84	516,953.74



Budget

SPECIAL EDUCATION FUND (FUND 27)	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 Ending Fund Balance	0.00	0.00	0.00
REVENUES & OTHER FINANCING SOURCES			
100 Transfers-in	5,038,949.60	5,105,089.06	5,441,173.00
<i>Intermediate Sources</i>			
510 Transit of Aids	60,300.88	90,323.93	90,000.00
Subtotal Intermediate Sources	60,300.88	90,323.93	90,000.00
<i>State Sources</i>			
610 State Aid -- Categorical	1,846,737.00	2,100,240.25	2,154,500.00
630 DPI Special Project Grants	0.00	58,366.53	0.00
690 Other Revenue	20,084.93	18,152.79	0.00
Subtotal State Sources	1,866,821.93	2,176,759.57	2,154,500.00
<i>Federal Sources</i>			
710 Federal Aid - Categorical	0.00	0.00	0.00
730 DPI Special Project Grants	464,967.94	759,712.55	1,154,199.00
780 Other Federal Revenue Through State	259,080.88	193,031.13	200,000.00
Subtotal Federal Sources	724,048.82	952,743.68	1,354,199.00
TOTAL REVENUES & OTHER FINANCING SOURCES	7,690,121.23	8,324,916.24	9,039,872.00
EXPENDITURES & OTHER FINANCING USES			
<i>Instruction</i>			
110 000 Undifferentiated Curriculum	0.00	0.00	0.00
150 000 Special Education Curriculum	5,938,611.54	6,126,796.47	6,639,896.00
Subtotal Instruction	5,938,611.54	6,126,796.47	6,639,896.00
<i>Support Sources</i>			
210 000 Pupil Services	818,417.85	866,400.09	943,549.00
220 000 Instructional Staff Services	276,142.42	417,777.29	549,836.00
250 000 Business Administration	215,923.27	346,319.72	354,291.00
260 000 Central Services	3,285.36	7,139.20	4,800.00
Subtotal Support Sources	1,313,768.90	1,637,636.30	1,852,476.00
<i>Non-Program Transactions</i>			
410 000 Inter-fund Transfers	0.00	0.00	0.00
430 000 Instructional Service Payments	399,592.73	560,483.47	547,500.00
490 000 Other Non-Program Transactions	38,148.06	0.00	0.00
Subtotal Non-Program Transactions	437,740.79	560,483.47	547,500.00
TOTAL EXPENDITURES & OTHER FINANCING USES	7,690,121.23	8,324,916.24	9,039,872.00



Budget

DEBT SERVICE FUND (FUNDS 38, 39)	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
900 000 Beginning Fund Balance	1,016,907.14	885,899.64	705,691.60
900 000 ENDING FUND BALANCES	885,899.64	705,691.60	1,732,353.60
TOTAL REVENUES & OTHER FINANCING SOURCES	1,897,058.13	72,537,185.46	5,813,367.00
281 000 Long-Term Capital Debt	2,028,065.63	2,074,638.50	4,786,705.00
282 000 Refinancing	0.00	70,642,755.00	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	2,028,065.63	72,717,393.50	4,786,705.00

CAPITAL PROJECTS FUND (FUNDS 41, 46, 48, 49)	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
900 000 Beginning Fund Balance	2,044,693.72	1,891,949.87	69,927,218.51
900 000 Ending Fund Balance	1,891,949.87	69,927,218.51	46,657,218.51
TOTAL REVENUES & OTHER FINANCING SOURCES	321,000.18	70,472,628.07	2,330,000.00
200 000 Support Services	473,744.03	2,437,359.43	25,600,000.00
TOTAL EXPENDITURES & OTHER FINANCING USES	473,744.03	2,437,359.43	25,600,000.00

FOOD SERVICE FUND (FUND 50)	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
900 000 Beginning Fund Balance	601,420.31	1,242,682.12	1,660,463.98
900 000 ENDING FUND BALANCE	1,242,682.12	1,660,463.98	1,410,463.98
TOTAL REVENUES & OTHER FINANCING SOURCES	2,980,833.49	2,333,716.11	2,200,000.00
200 000 Support Services	2,339,571.68	1,915,934.25	2,450,000.00
TOTAL EXPENDITURES & OTHER FINANCING USES	2,339,571.68	1,915,934.25	2,450,000.00

COMMUNITY SERVICE FUND (FUND 80)	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
900 000 Beginning Fund Balance	94,729.54	178,122.89	191,299.64
900 000 ENDING FUND BALANCE	178,122.89	191,299.64	107,166.64
TOTAL REVENUES & OTHER FINANCING SOURCES	989,636.65	1,047,977.96	1,136,527.00
200 000 Support Services	7,946.42	9,448.96	9,942.00
300 000 Community Services	898,296.88	1,025,352.25	1,210,718.00
TOTAL EXPENDITURES & OTHER FINANCING USES	906,243.30	1,034,801.21	1,220,660.00

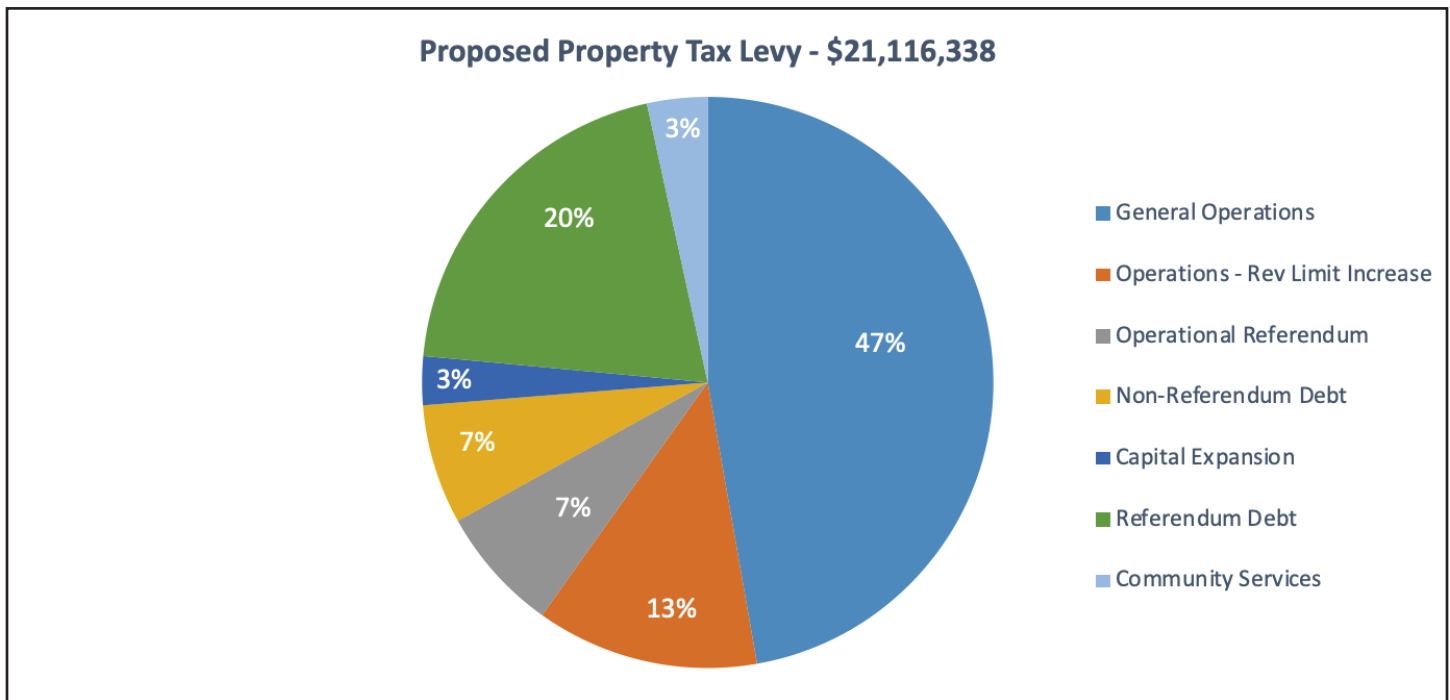
PACKAGE & COOPERATIVE PROGRAM FUND (FUNDS 91, 93, 99)	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
900 000 Beginning Fund Balance	0.00	0.00	0.00
900 000 ENDING FUND BALANCE	0.00	0.00	0.00
TOTAL REVENUES & OTHER FINANCING SOURCES	51,608.00	34,542.00	0.00
100 000 Instruction	38,274.12	24,497.34	0.00
400 000 Non-Program Transactions	13,333.88	10,044.66	0.00
TOTAL EXPENDITURES & OTHER FINANCING USES	51,608.00	34,542.00	0.00

Budget

PROPOSED PROPERTY TAX LEVY

FUND	Audited 2021-22	Unaudited 2022-23	Budget 2023-24
General Fund	11,396,982.00	10,926,489.00	14,136,375.00
Referendum Debt Service Fund	136,434.00	2,025,000.00	4,244,991.00
Non-Referendum Debt Service Fund	1,437,639.00	1,435,264.00	1,430,976.00
Capital Expansion Fund	265,000.00	265,000.00	581,689.00
Community Service Fund	597,960.00	627,858.00	722,307.00
TOTAL SCHOOL LEVY	13,834,015.00	15,279,611.00	21,116,338.00
PERCENTAGE INCREASE -- TOTAL LEVY FROM PRIOR YEAR		10.45%	38.20%

The Pulaski Community School District follows and is compliant with Generally Accepted Accounting Principles (GAAP) and the Wisconsin Uniform Financial Accounting Requirements (WUFAR). Additional information on the financial and accounting structure including descriptions of funds can be found on the Wisconsin Department of Public Instruction's website, <https://dpi.wi.gov/sfs/finances/wufar/overview>.



Community Service Fund Levy

The Community Program and Services Fund 80 is used to account for activities and programs which are not elementary and secondary educational programs but have the primary function of serving the community. Pulaski Area Community Education (PACE) stands ready to assist all members of the Pulaski Community School District. Our primary aim is to better utilize the resources of the District by expanding services beyond the normal K-12 population to all residents, year round. In these times of fiscal accountability by public agencies, it is well worth knowing that in addition to the Community Service Fund Levy the services of the PACE office are supported by user's fees, private grants or other public agencies.

	Levy Total	Revenue
	2023-24	2023-24
Community Pool	\$54,150	\$87,900
Community Fitness Center	\$31,050	\$31,050
Pulaski News Community Paper	\$65,650	\$140,150
Before/After Childcare	\$0	\$190,500
Pacesetters Travel Group	\$0	\$30,000
STEP Program	\$11,550	\$11,550
School Resource Officers	\$225,000	\$225,000
Youth Football	\$14,500	\$25,000
Classes Community Education	\$0	\$62,470
Piano Lessons	\$0	\$5,000
Athletics Community Children Ages 11 – 15	\$149,162	\$156,662
PACE Administration and Support	\$171,245	\$171,245
TOTAL	\$722,307	\$1,136,527



2023 Annual Meeting Resolutions

Resolution 23-1 – Adoption of Tax Levy

Be it resolved by the electors of the Pulaski Community School District that a tax be levied on all taxable property in the amount of \$21,116,338 necessary to operate and maintain the school district and to fully finance the recommended budget for the 2023-2024 fiscal year.

Resolution 23-2 – Authorizing the Purchase of Textbooks

Be it resolved by the electors of the Pulaski Community School District that the school board is authorized to furnish textbooks for use on the schools' curriculum.

Resolution 23-3 Authorizing the Board to Acquire or Lease Property or Space

Be it resolved by the electors of the Pulaski Community School District that the school board be authorized to acquire or lease property or space required to accommodate district schools and offices.

Resolution 23-4 Authorizing (and setting) School Board Salaries

Be it resolved by the electors of the Pulaski Community School District that the salary of the school board members be approved as presented.

Resolution 23-5 Authorizing Reimbursement of School Board Members

Be it resolved by the electors of the Pulaski Community School District that school board members be reimbursed for actual and necessary expenses when traveling in the performance of duties and the reimbursement of a school board member for actual loss of earnings when duties require the school board member to be absent from regular employment.

Resolution 23-6 Authorizing the Board to Schedule the 2024 Annual Meeting

Be it resolved by the electors of the Pulaski Community School District that the school board be authorized to set the date and time of the 2024 Annual Meeting.

Resolution 23-7 Authorizing the Board to Operate a District Breakfast and Lunch Program

Be it resolved by the electors of the Pulaski Community School District that the school board be authorized to operate a district breakfast and lunch program.

Resolution 23-8 Authorizing the Prosecution or Defense of Legal Matters

Be it resolved by the electors of the Pulaski Community School District that the school board be authorized to direct and provide for the prosecution or defense of any action or proceeding in which the school district is interested.



Building Projects

PULASKI COMMUNITY SCHOOL DISTRICT PROJECT PROGRESS REPORT

September 2023 Update

WHAT'S NEW?

Since the referendum's success, the district administration, principals, and select teachers have been meeting regularly with Bray Architects and CD Smith to fine tune design solutions to meet our students' needs, and test those designs against the referendum budget. Our biggest focus was on the complete renovation and additions to the High School's Technology and Engineering Education department's lab spaces, Hillcrest Elementary and Sunnyside Elementary schools. Additionally, four schools were fast-tracked to allow for referendum construction work over this past summer: Lannoye, Glenbrook, and Fairview Elementary, as well as the High School.

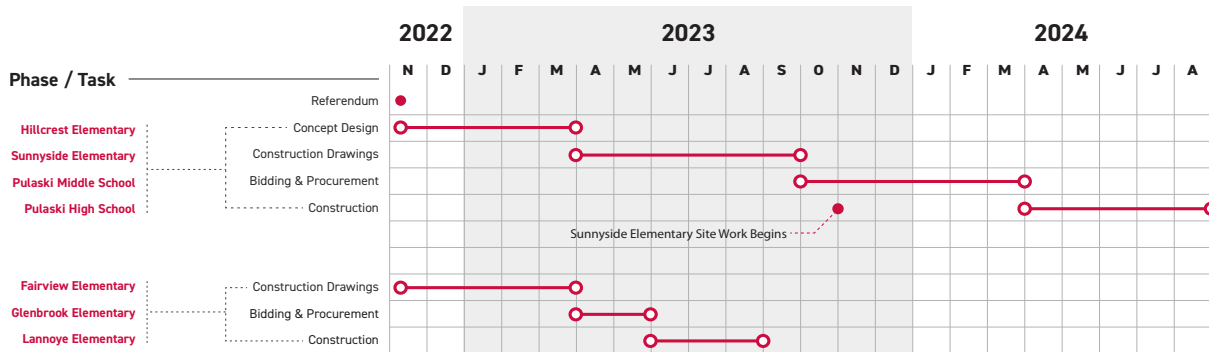
SUMMER 2023 PROJECT UPDATE

The district completed the referendum work on time and within budget at four schools this summer:

- » Lannoye Elementary received a new parking lot and drop-off/pick-up loop.
- » Glenbrook Elementary also received updated paving, as well as upgraded bathrooms and HVAC
- » Fairview Elementary received updated paving and improvements to the drop-off/pick-up loop.
- » Pulaski High School received upgraded bathrooms throughout the building, as well as a new fire alarm system

Kudos to our construction partner, CD Smith, for completing the work on time for the start of the school year and within budget.

PROJECT CONSTRUCTION TIMELINE



PULASKI HIGH SCHOOL

A major renovation to the Technology and Engineering Education department has been designed after extensive input from teachers and tours of other High School programs throughout Wisconsin. The new design will include renovations to the existing wood, metals, and automotive lab spaces along with an addition which will provide a 50% increase in area for each. The woods lab will receive additional machinery for the students to learn on, an upgrade to our dust containment system, and increased floor area for instruction in residential construction. The metals lab will receive a welding instruction area with additional welding stations and increased floor area for fabrication. Lastly, the automotive lab will receive updated bays for better access to the vehicle lifts, an automotive paint booth, a new classroom within the lab space itself, and a mezzanine for increased parts storage.



HIGH SCHOOL AUTO LAB

Building Projects

● SUNNYSIDE ELEMENTARY SCHOOL

The design for Sunnyside Elementary completely re-imagines the existing building. A large skylight will provide daylight to our new two story, double height space. This collaboration commons is anchored on one end by a new “learning stair,” a tiered seating area for students to sit and work either individually or in small groups. Daylight from the skylight will also bring much needed natural light to our existing lower level classrooms. Collaboration spaces are not limited to the new commons. The design features collaborative student instructional spaces spread across all grade levels, allowing for flexible group learning experiences. The 45,000 square foot addition provides a new wing for our youngest learners along with a protected outdoor playground tailored to their needs. As the student population of Sunnyside has grown, so too will our cafeteria which will also provide a gathering area for the school and larger community.



SUNNYSIDE ELEMENTARY ENTRANCE



SUNNYSIDE ELEMENTARY COLLABORATION COMMONS

● HILLCREST ELEMENTARY SCHOOL

Like Sunnyside, the renovation and addition at Hillcrest Elementary brings much needed collaborative student instructional spaces to all grade levels providing flexible group learning experiences. New construction totaling 55,000 square feet will double our overall size. This will create twelve new classrooms including a wing for our youngest learners with dedicated playground spaces, a new, larger cafeteria to meet the needs of the growing student body and community, a new indoor, wood-floored gymnasium, and dedicated art and music classrooms. The parking and drop-off/pick-up loops have been greatly expanded, which will create a safer environment for families by eliminating queuing on the county highway, segregating bus and personal vehicle traffic, and eliminating students walking through the traffic in the parking lot.



HILLCREST ELEMENTARY ENTRANCE



HILLCREST ELEMENTARY CAFETERIA

Board of Education

The Pulaski Community School District's Board of Education is composed of, from left, Dennis Kaminski, Zone 2; Sara Mangold, Zone 5, clerk; Jennifer Schwarz, Zone 4; Barb McKeefry, Zone 3, treasurer; Allison Space, superintendent; Heidi Melzer, Zone 6, president; Megan Mills-Koehler, member-at-large; Dana Thibodeau, administrative assistant to the board and superintendent; Heidi Bukowiec, Zone 1, vice president.



There's a reason why "community" is part of our district's name. All members of the board not only represent the community: we and our families are part of it. Together with you — everyone across the 176 square miles of our district — we share the privilege and responsibility of educating our children and feel the Pulaski Pride. We as a board are committed to working with our community, staff and administration to achieve our shared goals.

Our schools continue to rank among the top performers in the state, and we know how important it is to not only maintain that performance but become even better. Our plans for the future focus not just on empowering our current students to achieve and excel, but on preparing for the significant growth our district expects in the years ahead. Our vision is focused on providing an inclusive environment for learners where "all means all". And our decisions and actions will reflect our collective commitments, guided by what is in the best interest of students, families, staff and community. We are your school board.

