

Draft



PRELIMINARY BUDGET ANALYSIS

District Cost Summary - Referendum Amount

Potential Referendum Project Costs

Fairview Elementary Site & Immediate Maintenance	\$ 659,000.00
Glenbrook Elementary Immediate Maintenance	\$ 1,610,900.00
Hillcrest Elementary Addition / Renovation & Maintenance	\$ 29,415,600.00
Lannoye Elementary Site & Immediate Maintenance	\$ 1,773,600.00
Sunnyside Elementary Addition / Renovation & Maintenance	\$ 26,915,500.00
Cost of building additional new classrooms versus renovation to get natural light into basement - Add \$1.5M - \$2.0M	
Middle School Immediate Maintenance	\$ 2,904,900.00
High School Tech. Ed. Addition/Renovation & Immediate Maintenance	\$ 6,520,500.00
Total Base Project revised cost estimate:	\$ 69,800,000.00
Cost range from Base Project on community survey:	\$ 73,500,000.00

Notes:

1. Construction cost based on traditional design/bid/build construction delivery approach with 2023 construction costs
2. Testing, documentation, surveying, handling, remediation and/or mitigation of hazardous materials or contaminated materials are preliminarily included in this cost estimate