PULAKSI COMMUNITY SCHOOL DISTRICT PULASKI, WISCONSIN BRAY PROJECT NO. 3539

Bray Associates Architects, Inc. Sheboygan & Milwaukee, Wisconsin

Thursday| November 10, 2022





PRELIMINARY BUDGET ANALYSIS

District Cost Summary - Referendum Amount

Potential Referendum Project Costs

Fairview Elementary Site & Immediate Maintenance	\$	659,000.00
Glenbrook Elementary Immediate Maintanence	\$	1,610,900.00
Hillcrest Elementary Addition / Renovation & Maintenance	\$	29,415,600.00
Lannoye Elementary Site & Immediate Maintenance	\$	1,773,600.00
Sunnyside Elementary Addition / Renovation & Maintenance	\$	26,915,500.00
Cost of building additional new classrooms versus renovation to get natural light into basement - Add \$1.5M - \$2.	.0M	
Middle School Immediate Maintenance	\$	2,904,900.00
High School Tech. Ed. Addition/Renovation & Immediate Maintanence	\$	6,520,500.00

Total Base Project revised cost estimate: \$ 69,800,000.00

Cost range from Base Project on community survey: \$ 73,500,000.00

Notes:

- 1. Construction cost based on traditional design/bid/build construction delivery approach with 2023 construction costs
- 2. Testing, documentation, surveying, handling, remediation and/or mitigation of hazardous materials or contaminated materials are preliminarily included in this cost estimate

P:\3539 - Pulaski Community School District Facilities Condition Assessment\1 Project Administration\Budget