

**NOTICE OF CHANGE IN ADOPTED BUDGET
PULASKI COMMUNITY SCHOOL DISTRICT**

Notice is hereby given, in accordance with the provisions of Wisconsin Statute 65.90(5)(a), that the Pulaski Community School District, on December 21, 2016, adopted the following changes to previously approved budgeted 2016-17 amounts. The following presents only adopted budget line items with changes, Unchanged line items are not presented.

LINE ITEM	PREVIOUS APPROVED AMOUNT \$	AMENDED APPROVED AMOUNT \$	CHANGE \$
GENERAL FUND			
Anticipated Revenue:			
Taxes	11,575,526	11,738,357	162,831
Non Capital Sales	1,590	2,260	670
Other Revenue, Local	306,850	319,260	12,410
Open Enrollment Aid	1,248,530	1,345,585	97,055
State Categorical Aid	1,283,682	1,281,932	(1,750)
State Equalization Aid	23,582,053	23,468,585	(113,468)
DPI Special Project	64,797	65,837	1,040
State Aid - Other	6,704	6,815	111
Compensation Fixed Assets	27,113	31,673	4,560
Refund of Disbursements	137,000	146,100	9,100
Total Anticipated Revenue	38,233,845	38,406,404	172,559
Expenditure Appropriations			
Undifferentiated Curriculum	10,101,439	10,098,539	(2,900)
Regular Curriculum	5,233,646	5,197,282	(36,364)
Pupil Services	1,163,510	1,158,570	(4,940)
Instructional Staff Services	1,502,892	1,657,470	154,578
General Administration	390,687	388,687	(2,000)
School Building Administration	2,088,614	2,090,014	1,400
Business Administration	5,286,263	5,328,271	42,008
Central Services	1,561,209	1,561,290	81
Debt Services	436,930	476,794	39,864
Interfund Operating Transfer	4,671,661	4,642,521	(29,140)
General Tuition Payments	2,603,220	2,613,192	9,972
Total Expenditure Appropriations	35,040,071	35,212,630	172,559
SPECIAL PROJECTS FUND			
Anticipated Revenue:			
Interfund Transfers In	4,611,661	4,582,521	(29,140)
Total Anticipated Revenue	4,611,661	4,582,521	(29,140)
Expenditure Appropriations			
Vocational Curriculum	15,000	0	(15,000)
Special Curriculum	5,389,623	5,382,183	(7,440)
Pupil Services	786,107	776,607	(9,500)

Instructional Staff Services	274,445	268,445	(6,000)
Business Administration	205,100	197,600	(7,500)
Central Services	7,000	7,300	300
General Tuition Payments	343,630	359,630	16,000
Total Expenditure Appropriations	7,020,905	6,991,765	(29,140)

DEBT SERVICE FUND

Anticipated Revenue:

Gifts	0	164,690	164,690
Total Anticipated Revenue	0	164,690	164,690

COMMUNITY SERVICE FUND

Anticipated Revenue:

Fees	375,715	415,749	40,034
Total Anticipated Revenue	375,715	415,749	40,034

Expenditure Appropriations

Community Services	662,900	695,535	32,635
Total Expenditure Appropriations	662,900	695,535	32,635